



## 2006-2007 Profile of Dell Rapids School District 49-3

1216 N Garfield, Dell Rapids, SD 57022

Home County: Minnehaha

Area in Square Miles: 168

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,155,264	\$1,084,206	\$498,993	\$107,768
County	\$65,141	\$0	\$0	\$0
State	\$3,003,415	\$0	\$266,596	\$0
Federal	\$126,162	\$4,636	\$227,425	\$0
<b>Total</b>	<b>\$5,349,982</b>	<b>\$1,088,842</b>	<b>\$993,014</b>	<b>\$107,768</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$176,941	\$140,880
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$424,270	\$421,824

### Ending Fund Balance

General	\$1,171,878
Capital Outlay	\$795,962
Special Education	\$353,694
Pension	\$91,820

### State Aid

General Aid	\$2,471,644
Special Education	\$266,596
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$2,738,240</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,815,613	\$198,366	\$578,163	\$75,000
PK Instruction	\$0	\$0	\$49,362	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$378,519	\$83,122	\$236,123	\$0
Administration Services	\$457,187	\$207	\$13,400	\$0
Transportation Services	\$193,575	\$27,786	\$54,618	\$0
Other Support Services	\$767,413	\$61,406	\$0	\$0
Community Services	\$118,271	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$19,842
Debt Service	\$0	\$471,108	\$0	\$0
Co-Curricular	\$203,254	\$13,827	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,933,832</b>	<b>\$855,821</b>	<b>\$931,666</b>	<b>\$94,842</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.45
Pension Fund	\$0.30

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$134,066,144
Owner Occupied	\$170,629,218
Non-Ag Z	\$4,101,732
Other Non-Ag/Utilities	\$48,825,345
<b>Total</b>	<b>\$357,622,439</b>

### Student Data

Fall 2006 PK-12 Enrollment	932
Fall 2006 K-12 Fall Enrollment	932
Open Enrolled Students Rec'd	69
Home School ADM	0.570
Fall 2006 State Aid Fall Enroll.	952.53
District Dropout Rate	0.3%
% Eligible for Free/Red. Lunch	16.5%
% Special Needs Students	16.1%
Students Transported	348
Student to Staff Ratio	14.1
District Attendance Rate	96.9%
Number of Graduates	60

### Enrollment

	ADA	ADM
K-8	590.109	604.930
9-12	303.993	317.685
<b>Total</b>	<b>894.102</b>	<b>922.615</b>

### Cost per ADM

General Fund Only	\$5,154
Educational Funds*	\$6,076

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$12,425
IDEA Part B	\$182,837
<b>Total</b>	<b>\$195,262</b>

### Special Education Placement Categories

Regular Classroom	92
Resource Room	21
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	25
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>150</b>

### American College Test (ACT)

English	21.3
Math	21.2
Reading	21.3
Science	22.0
Composite Score	21.6
Number Tested	39

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	12
Hearing Impaired	
Learning Disabled	43
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	46
Other Health Impaired	22
Autism	
Traumatic Brain Injury	
Developmental Delay	15
<b>Total</b>	<b>150</b>

### Teaching Staff Data

Average Teacher Salary	\$33,233
Experience Adjusted Salary	\$33,679
Avg Years of Experience	14.7
% with Advanced Degrees	21.2%
Certified Instructional Staff	66.0
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.